



**Selection Criteria :**

Business Unit : MNE10  
Period : Jan-Dec (2017)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00093401

<b>Project Id : 00085934 Improving the efficiency of ju</b>	<b>Period : Jan-Dec (2017)</b>
<b>Output # : 00093401 ICT for Justice</b>	<b>Impl. Partner : 99999 UNDP</b>
	<b>Location : Montenegro</b>

Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Dept: 58720 (Montenegro - Institutional Dev)

Fund : 04000 (Core Programme, UNU Centre)

64397 - Services to projects -CO staff	0.00	100.30	0.00	100.30
71305 - Local Consult.-Sht Term-Tech	0.00	9,802.91	0.00	9,802.91
71360 - Local Consult-Security	0.00	237.27	0.00	237.27
71405 - Service Contracts-Individuals	0.00	427.51	0.00	427.51
74220 - Translation Costs	0.00	181.20	0.00	181.20
74596 - Services to projects -GOE	0.00	78.82	0.00	78.82
76125 - Realized Loss	0.00	40.48	0.00	40.48
76135 - Realized Gain	0.00	- 19.27	0.00	- 19.27

**Total for Fund 04000** 0.00 10,849.22 0.00 10,849.22

Fund : 30071 (Programme Cost Sharing GOV1)

64397 - Services to projects -CO staff	0.00	70.57	0.00	70.57
74596 - Services to projects -GOE	0.00	73.45	0.00	73.45
75105 - Facilities & Admin - Implement	0.00	10.08	0.00	10.08

**Total for Fund 30071** 0.00 154.10 0.00 154.10

**Total for Dept : 58720** 0.00 11,003.32 0.00 11,003.32

Dept: 58722 (Montenegro - Social Inclusion)

Fund : 04000 (Core Programme, UNU Centre)

64397 - Services to projects -CO staff	0.00	20.90	0.00	20.90
74596 - Services to projects -GOE	0.00	8.96	0.00	8.96

**Total for Fund 04000** 0.00 29.86 0.00 29.86

**Total for Dept : 58722** 0.00 29.86 0.00 29.86

**Total for Output : 00093401** 0.00 11,033.18 0.00 11,033.18

<b>Project Total :</b>	<b>0.00</b>	<b>11,033.18</b>	<b>0.00</b>	<b>11,033.18</b>
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Signed By :  Date : 07-02-2018

Signed By :  Date : 23/03/2018



**Combined Delivery Report By Project**

**Selection Criteria :**

Business Unit : MNE10  
Period : Jan-Dec (2017)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00093401

Project Id : ALL	Period : Jan-Dec (2017)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
58720 - Montenegro - Institutional Dev	0.00	11,003.32	0.00	11,003.32
58722 - Montenegro - Social Inclusion	0.00	29.86	0.00	29.86



**Funds Utilization**

**Selection Criteria :**

Business Unit : MNE10  
Period : Jan-Dec (2017)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00093401

Project/Award: 00085934 Improving the efficiency of ju

Period : As at Dec 31, 2017

Output #	00093401	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

